

SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	<input type="text" value="98.01"/> %	<input type="text" value="91.11"/> %	<input type="text" value="3"/>
% of Funds Disbursed	<input type="text" value="88.56"/> %	<input type="text" value="84.92"/> %	<input type="text" value="18"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.85"/>	<input type="text" value="4.31"/>	<input type="text" value="24"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="94.18"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="95.8"/> %	<input type="text" value="81.43"/> %	<input type="text" value="3"/>
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	<input type="text" value="86.03"/> %	<input type="text" value="80.52"/> %	<input type="text" value="23"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="41.3"/> %	<input type="text" value="37.53"/> %	<input type="text" value="26"/>
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="98.95"/> %	<input type="text" value="1"/>
Overall Ranking:			<input type="text" value="4"/> / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	<input type="text" value="\$79,233"/>	<input type="text" value="\$28,299"/>	<input type="text" value="494"/> Units <input type="text" value="57.6"/> %
Homebuyer Unit	<input type="text" value="\$28,559"/>	<input type="text" value="\$13,291"/>	<input type="text" value="110"/> Units <input type="text" value="12.8"/> %
Homeowner-Rehab Unit	<input type="text" value="\$14,536"/>	<input type="text" value="\$20,609"/>	<input type="text" value="253"/> Units <input type="text" value="29.5"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,060"/>	<input type="text" value="0"/> Units <input type="text" value="0"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Delaware DE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$147,662	\$145,652	\$16,324
\$91,396	\$98,847	\$23,271
\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	44.9	17.3	53.0	0.0
Black/African American:	42.3	70.9	43.1	0.0
Asian:	0.2	0.0	0.8	0.0
American Indian/Alaska Native:	1.4	0.9	2.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.8	0.0	0.0
American Indian/Alaska Native and Black:	0.4	0.0	0.0	0.0
Other Multi Racial:	0.2	1.8	0.0	0.0
Asian/Pacific Islander:	0.6	0.9	0.8	0.0

ETHNICITY:

Hispanic	9.9	6.4	0.4	0.0
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HOUSEHOLD SIZE:

1 Person:	41.1	22.7	41.5	0.0
2 Persons:	27.3	27.3	30.4	0.0
3 Persons:	18.0	30.0	10.3	0.0
4 Persons:	9.3	14.5	8.7	0.0
5 Persons:	3.2	5.5	5.5	0.0
6 Persons:	0.8	0.0	1.6	0.0
7 Persons:	0.2	0.0	1.2	0.0
8 or more Persons:	0.0	0.0	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	17.8	24.5	15.0	0.0
Elderly:	27.3	0.9	53.4	0.0
Related/Single Parent:	38.5	53.6	15.0	0.0
Related/Two Parent:	9.1	16.4	13.0	0.0
Other:	6.3	4.5	3.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.0	0.0 [#]
HOME TBRA:	0.0	
Other:	25.1	
No Assistance:	60.9	

of Section 504 Compliant Units / Completed Units Since 2001 150

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Delaware State: DE

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 4

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	95.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	2.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Delaware

